

# THE OHIO PUBLIC WORKS COMMISSION

65 East State Street, Suite 312, Columbus, Ohio 43215 Phone (614) 466-0880

## OHIO PUBLIC WORKS

FOR YOU

### APPLICATION FOR FINANCIAL ASSISTANCE

Revised 7/93

CB07A

IMPORTANT: Applicant should consult the "Instructions for Completion of Project Application" for assistance in the proper completion of this form.

SUBDIVISION: North College Hill CODE # 061 56322

DISTRICT NUMBER: 2 COUNTY: Hamilton DATE 9 / 3 / 96

CONTACT: William R. McCormick PHONE # ( 513 ) 721-5500

(THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE ON A DAY-TO-DAY BASIS DURING THE APPLICATION REVIEW AND SELECTION PROCESS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS)

PROJECT NAME: Dallas, Park and Sundale Rehabilitation

#### SUBDIVISION TYPE

(Check Only 1)

- ☐ 1. County  
☒ 2. City  
☐ 3. Township  
☐ 4. Village  
☐ 5. Water/Sanitary District  
(Section 6119 O.R.C.)

#### FUNDING TYPE REQUESTED

(Check All Requested & Enter Amount)

- ☒ 1. Grant \$ 210,000  
☐ 2. Loan \$ \_\_\_\_\_  
☐ 3. Loan Assistance \$ \_\_\_\_\_  
MBE SET-ASIDE OFFERED  
Construction \$ \_\_\_\_\_  
Procurement \$ \_\_\_\_\_

#### PROJECT TYPE

(Check Largest Component)

- ☒ 1. Road  
☐ 2. Bridge/Culvert  
☐ 3. Water Supply  
☐ 4. Wastewater  
☐ 5. Solid Waste  
☐ 6. Stormwater

TOTAL PROJECT COST: \$ 350,000 FUNDING REQUESTED: \$ 210,000

### DISTRICT RECOMMENDATION

To be completed by the District Committee ONLY

GRANT: \$ 210,000.00

LOAN ASSISTANCE: \$ \_\_\_\_\_

LOAN: \$ \_\_\_\_\_

% TERM: \_\_\_\_\_ yrs. (Attach Loan Supplement)

(Check Only 1)

- ☒ State Capital Improvement Program  
☐ Local Transportation Improvements Program  
☐ Small Government Program

#### DISTRICT MBE SET-ASIDE:

Construction \$ \_\_\_\_\_  
Procurement \$ \_\_\_\_\_

### FOR OPWC USE ONLY

PROJECT NUMBER: C \_\_\_\_ / C \_\_\_\_

Local Participation \_\_\_\_\_ %

OPWC Participation \_\_\_\_\_ %

Project Release Date: \_\_\_\_\_

OPWC Approval: \_\_\_\_\_

APPROVED FUNDING: \$

Loan Interest Rate: \_\_\_\_\_ %

Loan Term: \_\_\_\_\_ years

Maturity Date: \_\_\_\_\_

Date Approved: \_\_\_\_\_

## 1.0 PROJECT FINANCIAL INFORMATION

### 1.1 PROJECT ESTIMATED COSTS:

(Round to Nearest Dollar)

- a.) Project Engineering Costs:
1. Preliminary Engineering \$ \_\_\_\_\_ .00
  2. Final Design \$ \_\_\_\_\_ .00
  3. Other Engineer Services \*
    - Supervision \$ \_\_\_\_\_ .00
    - Miscellaneous \$ \_\_\_\_\_ .00
- b.) Acquisition Expenses:
1. Land \$ \_\_\_\_\_ .00
  2. Right-of-Way \$ \_\_\_\_\_ .00
- c.) Construction Costs: \$ 350,000 .00
- d.) Equipment Purchased Directly:
- e.) Other Direct Expenses: \$ \_\_\_\_\_ .00
- f.) Contingencies: \$ \_\_\_\_\_ .00
- g.) TOTAL ESTIMATED COSTS: \$ 350,000 .00

MBE	Force Account
\$	\$
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

### 1.2 PROJECT FINANCIAL RESOURCES:

(Round to Nearest Dollar and Percent)

- |                                 |                       | %         |
|---------------------------------|-----------------------|-----------|
| a.) Local In-Kind Contributions | \$ _____ .00          | _____     |
| b.) Local Public Revenues       | \$ <u>40,000</u> .00  | <u>11</u> |
| c.) Local Private Revenues      | \$ _____ .00          | _____     |
| d.) Other Public Revenues       |                       | _____     |
| 1. ODOT PID# _____              | \$ _____ .00          | _____     |
| 2. EPA/OWDA                     | \$ _____ .00          | _____     |
| 3. OTHER (CDBG)                 | \$ <u>100,000</u> .00 | <u>29</u> |

SUB TOTAL LOCAL RESOURCES: \$ 140,000 .00 40

- |                    |                       |           |
|--------------------|-----------------------|-----------|
| e.) OPWC Funds     |                       |           |
| 1. Grant           | \$ <u>210,000</u> .00 | <u>60</u> |
| 2. Loan            | \$ _____ .00          | _____     |
| 3. Loan Assistance | \$ _____ .00          | _____     |

SUB TOTAL OPWC RESOURCES: \$ 210,000 .00 60

f.) TOTAL FINANCIAL RESOURCES: \$ 350,000 .00 100%

\*Other Engineer's Services must be outlined in detail on the required certified engineer's estimate.

### 1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a summary from the Chief Financial Officer listed in section 5.2 listing all local share funds budgeted for the project and the date they are anticipated to be available.

**2.0 PROJECT INFORMATION**

**IMPORTANT:** If project is multi-jurisdictional, information must be consolidated in this section.

**2.1 PROJECT NAME:** Dallas, Park and Sundale Rehabilitation

**2.2 BRIEF PROJECT DESCRIPTION - (Sections a through d):**

**a.) SPECIFIC LOCATION:**

Project is located in the City of North College Hill. Limits are as follows:

Dallas: From Savannah to Park

Park: From Dallas to Sundale

Sundale: From Park to Savannah

Please see the attached map.

**PROJECT ZIP CODE:** 45239

**b.) PROJECT COMPONENTS:**

- 1.) Remove existing pavement.
- 2.) Install storm sewer items (catch basins, pipe, laterals, etc.)
- 4.) Install new curbs.
- 5.) Reconstruct with asphaltic concrete.
- 6.) Seeding and mulching as necessary.

**c.) PHYSICAL DIMENSIONS / CHARACTERISTICS:**

The current facility needs to be reconstructed due to poor pavement conditions. The proposed project is approximately 3800 LF in length and 25 LF wide. There are numerous base failures and deteriorated curb. Storm drains need reconstructed and the pavement is in generally poor condition.

**d.) DESIGN SERVICE CAPACITY:**

**IMPORTANT:** Detail shall be included regarding current service capacity vs proposed service level. If road or bridge project, include ADT. If water or wastewater project, include both current residential rates based on monthly usage of 7,756 gallon per household.

Attach current rate ordinance.

The current ADT is 625. There is no expansion of the facility planned.

**2.3 USEFUL LIFE / COST ESTIMATE:** Project Useful Life: 20 Years.

Attach Registered Professional Engineer's statement, with original seal and signature certifying the project's useful life indicated above and estimated cost.

### 3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT	\$ 350,000 .00	100 %
State Funds Requested for Repair and Replacement	\$ 210,000 .00	60%

TOTAL PORTION OF PROJECT NEW/EXPANSION	\$ _____	0 %
State Funds Requested for New and Expansion	\$ _____	0 %

(SCIP Project Grant Funding for New and Expansion cannot exceed 50% of the Total Project Costs.)

### 4.0 PROJECT SCHEDULE:\*

	BEGIN DATE	END DATE
4.1 Engineering/Design:	<u>5 / 15 / 94</u>	<u>4 / 30 / 95</u>
4.2 Bid Advertisement:	<u>8 / 15 / 97</u>	<u>9 / 15 / 97</u>
4.3 Construction:	<u>10 / 1 / 97</u>	<u>6 / 30 / 98</u>

\* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be approved in writing by the Commission once the Project Agreement has been executed. Dates should assume project agreement approval/release on July 1st. of the Program Year applied for.

### 5.0 APPLICANT INFORMATION:

#### 5.1 CHIEF EXECUTIVE

OFFICER	<u>Daniel R. Brooks</u>
TITLE	<u>Mayor</u>
STREET	<u>1646 W. Galbraith Road</u>
CITY/ZIP	<u>N. College Hill, Ohio 45239</u>
PHONE	<u>(513) 521 - 7413</u>
FAX	<u>(513) 931 - 1236</u>

#### 5.2 CHIEF FINANCIAL

OFFICER	<u>Joseph A. Tucker, III</u>
TITLE	<u>City Auditor</u>
STREET	<u>1646 W. Galbraith Road</u>
CITY/ZIP	<u>N. College Hill, Ohio 45239</u>
PHONE	<u>(513) 521 - 7413</u>
FAX	<u>(513) 931 - 1236</u>

#### 5.3 PROJECT MANAGER

TITLE	<u>William R. McCormick</u>
STREET	<u>City Engineer</u>
STREET	<u>2021 Auburn Avenue</u>
CITY/ZIP	<u>Cincinnati, Ohio 45219</u>
PHONE	<u>(513) 721 - 5500</u>
FAX	<u>(513) 721 - 0607</u>

## 6.0 ATTACHMENTS/COMPLETENESS REVIEW:

Check each section below, confirming that all required information is included in this application.

☒ A certified copy of the legislation by the governing body of the applicant authorizing a designated official to submit this application and execute contracts. (Attach)

☒ A summary from the applicant's Chief Financial Officer listing all local share funds budgeted for the project and the date they are anticipated to be available. (Attach)

☒ A registered professional engineer's estimate of projects useful life and cost estimate, as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code. Estimates shall contain engineer's original seal and signature. (Attach)

☐ A copy of the cooperation agreement(s) if this project involves more than one subdivision or district. (Attach)

☒ Capital Improvements Report: (Required by 164 O.R.C. on standard form)

☒ A: Attached.

☐ B: Report/Update Filed with the Commission within the last twelve months.

Floodplain Management Permit: Required if project is in 100 year floodplain. See Instructions.

☒ Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), and other information to assist your district committee in ranking your project.

## 7.0 APPLICANT CERTIFICATION:

The undersigned certifies that (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) that to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) that all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving minority business utilization, Buy Ohio, and prevailing wages.

**IMPORTANT:** Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement on this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.

Daniel R. Brooks, Mayor, City of North College Hill

Certifying Representative (Type or Print Name and Title)

 9-20-96

Signature/Date Signed

PROJECT: DALLAS, PARK AND SUNDALE REHABILITATION  
ENG. EST.: \$350,000.00

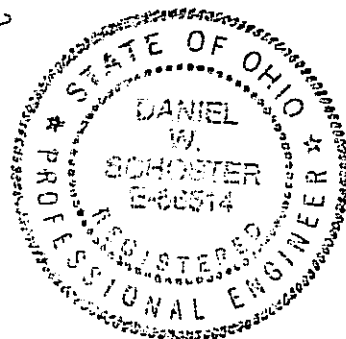
ENGINEER'S  
ESTIMATE

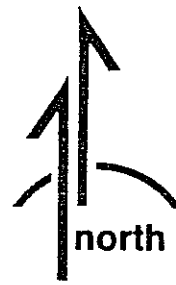
REF NO	ITEM NO	DESCRIPTION	UNIT	QUANT	UNIT	TOTAL
1	201	CLEARING AND GRUBBING	LS	1	5000.00	\$ 5,000.00
2	202	PAVEMENT REMOVED	SY	8000	10.00	\$ 80,000.00
3	301	ASPHALT CONCRETE BASE COURSE	CY	1100	65.00	\$ 71,500.00
4	404	ASPHALT CONCRETE, AC-20	CY	400	65.00	\$ 26,000.00
5	603	CONCRETE CONDUIT, TYPE B, 706.02	LF	500	35.00	\$ 17,500.00
6	604	CATCH BASIN, TYPE 3	EA	6	1500.00	\$ 9,000.00
7	608	CURB RAMPS	EA	10	500.00	\$ 5,000.00
8	609	CONCRETE CURB	LF	4400	18.00	\$ 79,200.00
9	614	MAINTAINING TRAFFIC	LS	1	16000.00	\$ 16,000.00
10	659	SEEDING AND MULCHING	SY	500	3.00	\$ 1,500.00
11	SPL	UTILITY RELOCATION	LS	1	39300.00	\$ 39,300.00

TOTAL ESTIMATED COST \$350,000.00

I HEREBY CERTIFY THIS TO BE AN ACCURATE ESTIMATE OF THE PROPOSED PROJECT.  
THE USEFUL LIFE OF THIS PROJECT IS 20 YEARS.

  
Daniel W. Schoster, P.E.





**north college hill, ohio**

1646 w. galbraith road  
north college hill, ohio 45239  
phone (513) 521-7413  
fax (513) 931-1236

## **STATUS OF FUNDS REPORT**

The City of North College Hill will utilize \$35,000 from its Street Levy Fund or Street Fund as its participation in the Dallas, Sundale, and Park Rehabilitation Project.

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Joseph A. Tucker, III, Auditor  
City of North College Hill

Requested by Streets &amp; Highways Committee

## RESOLUTION 5-1996

AUTHORIZING FILING OF APPLICATION FOR 1997  
STATE CAPITAL IMPROVEMENT PROGRAM (S.C.I.P.) FUNDS  
AND EXECUTION OF PROJECT AGREEMENT WITH  
OHIO PUBLIC WORKS COMMISSION

BE IT RESOLVED, by the Council of the City of North College Hill, State of Ohio, a majority of the members elected thereto concurring:

Section 1.

The City Council of the City of North College Hill hereby approves the filing of an application for 1997 S.C.I.P. Funds to the District Public Works Integrating Committee.

Section 2.

This resolution shall take effect and be in force at the earliest period allowed by law.

Passed this 1st day of July, 1996

Roger R. Thummen  
President of Council

Attest:

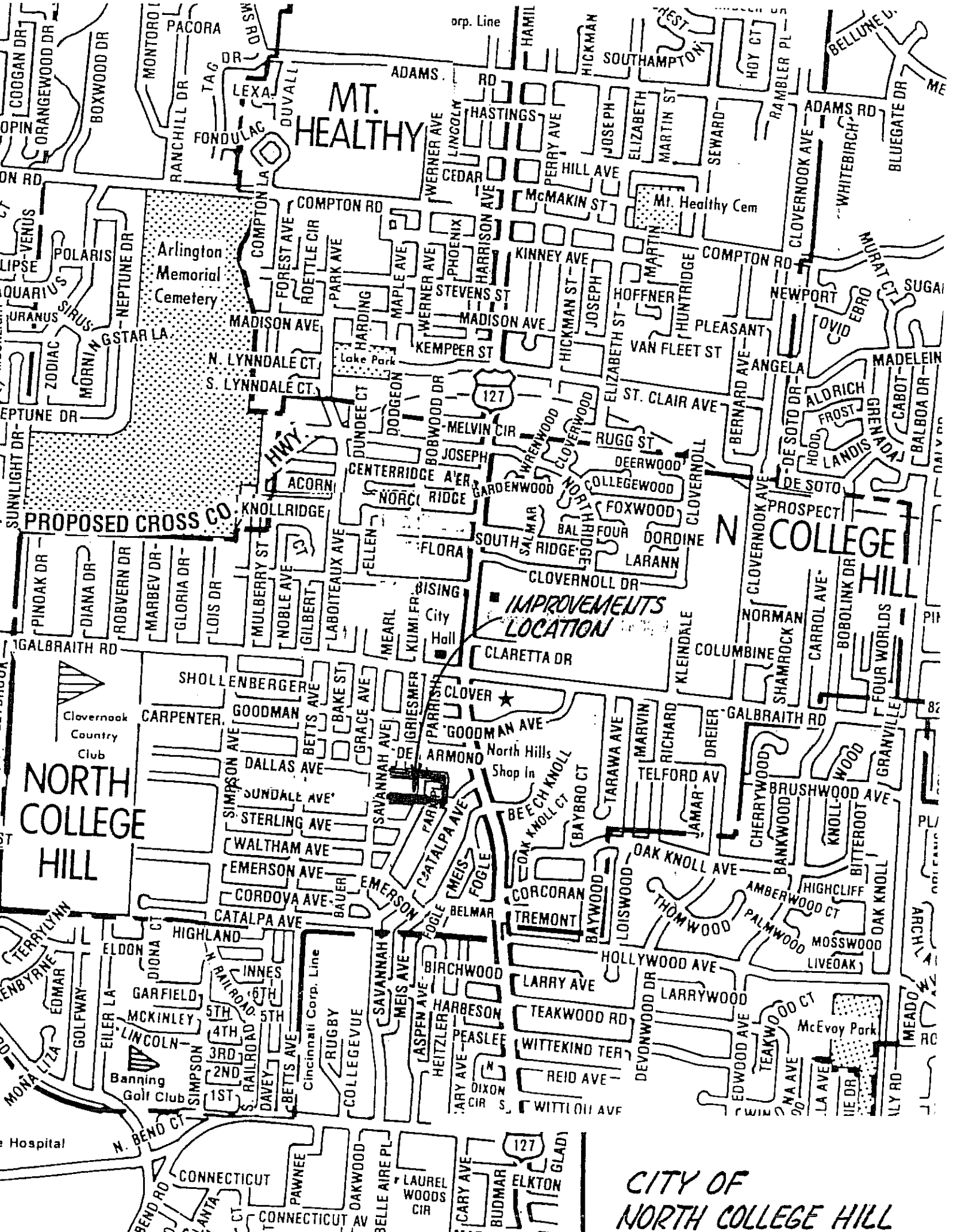
Carleen M. Benz  
Clerk of Council

Approved this 1st day of July, 1996

Dennis R. Benz  
Mayor

SCIP.RSL





CITY OF  
NORTH COLLEGE HILL

Dallas Avenue  
North College Hill



Severe Drainage Problem



Pavement Ravelling  
Multiple Cracking

Sundale Avenue  
North College Hill



De/apidated Catch Basin



Excessive Patching in Gutter

## ADDITIONAL SUPPORT INFORMATION

For Program Year 1997 (July 1, 1997 through June 30, 1998), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items may be required by the Support Staff if information does not appear to be accurate.

- 1) What is the condition of the existing infrastructure to be replaced, repaired, or expanded? For bridges, submit a copy of the current State form BR-86.

Closed \_\_\_\_\_

Poor X

Fair \_\_\_\_\_

Good \_\_\_\_\_

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge); surface type and width; number of lanes; structural condition; substandard design elements such as berm width, grades, curves, sight distances, drainage structures, or inadequate service capacity. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded.

Base failure has lead to alligatoring, potholes, etc. Drainage problems due to inadequate catch basins. Icing is a problem in winter months. Poor drainage leads to localized flooding.

- 2) If State Capital Improvement Program funds are awarded, how soon (in weeks or months) after receiving the Project Agreement from OPWC (tentatively set for July 1, 1996) would the project be under contract? The Support Staff will be reviewing status reports of previous projects to help judge the accuracy of a particular jurisdiction's anticipated project schedule.

4 weeks/months (Circle one)

Are preliminary plans or engineering completed? Yes No

Are detailed construction plans completed? Yes No

Are all right-of-way and easements acquired?\* Yes No N/A

\*Please answer the following if applicable:

No. of parcels needed for project: 0 Of these, how many are Takes \_\_\_\_\_, Temporary \_\_\_\_\_, Permanent \_\_\_\_\_

On a separate sheet, explain the status of the ROW acquisition process of this project for any parcels not yet acquired.

Are all utility coordinations completed? Yes No N/A

Give an estimate of time, in weeks or months, to complete any item above not yet completed. 4 weeks/months

- 3) How will the proposed project impact the general health, safety and welfare of the service area? (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, commerce, and highway capacity.) Please be specific and provide documentation if necessary to substantiate the data.

This project will provide a much smoother riding surface for the residents and improve the quality of life. Flooding will no longer be a problem and the street will be much safer to use.

- 4) What type of funds are to be utilized for the local share for this project?

Federal	_____	ODOT	_____	Local	<u>  X  </u>
MRF	_____	OWDA	_____	CDBG	<u>  X  </u>
Other	_____				

Note: If MRF funds are being used for the local share, the MRF application must have been filed by August 1, 1996 for this project with the Hamilton County Engineer's Office.

The minimum amount of matching funds for grant projects (local share) must be at least 10% of the TOTAL CONSTRUCTION COST. What percentage of matching funds are being committed to this project?

  40   %

- 5) Has any formal action by a federal, state, or local government agency resulted in a complete or partial ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of building permits.) A copy of the approved legislation must be submitted with the application. THE BAN MUST HAVE AN ENGINEERING JUSTIFICATION TO BE VALID.

Complete Ban \_\_\_\_\_ Partial Ban \_\_\_\_\_ No Ban   X  

Will the ban be removed after the project is completed?

Yes \_\_\_\_\_ No \_\_\_\_\_

- 6) What is the total number of existing users that will benefit as a result of the proposed project?

ADT = 400 x 1.2 = 480 users per day

For roads and bridges, multiply current documented Average Daily Traffic by 1.20. For public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4.

- 7) Has the jurisdiction developed a Five Year Capital Improvement Plan as required in O.R.C., chapter 164?

Yes   X   No       

- 8) Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.

This project will directly affect the residents of the City of North College Hill.

- 9) For expansion projects, please provide the existing and proposed Level of Service (LOS) of the facility using the methodology outlined within AASHTO'S "Geometric Design of Highways and Streets" and the 1985 Highway Capacity Manual.

Existing LOS            Proposed LOS           

If the proposed LOS is not "C" or better, explain why LOS "C" cannot be achieved. (Attach separate sheets if necessary.)

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*Handwritten notes:*  
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Requested by the Finance Committee

# ORDINANCE 1 - 1996

MAKING APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF NORTH COLLEGE HILL, OHIO, FOR THE FISCAL YEAR ENDING DECEMBER 31, 1996, AND DECLARING AN EMERGENCY

BE IT ORDAINED, by the Council of the City of North College Hill, State of Ohio, two-thirds of the members elected thereto concurring:

## SECTION 1.

To provide for the current expenses and other expenses of the City of North College Hill, during the fiscal year ending December 31, 1996, the following sums are set aside and appropriated as follows.

## SECTION 2.

From the General Fund these sums are appropriated into the accounts listed below.

ACCOUNT	DESCRIPTION	AMOUNT
	<u>POLICE</u>	
A11A211	POLICE SALARIES	530,000.00
A11A211A	SPECIAL POLICE SALARIES	33,000.00
A11A211B	SCHOOL CROSSING GUARDS	22,000.00
A11A211C	POLICE CLERK SALARY	22,000.00
A11A212	PFDPF	150,000.00
A11A212A	MEDICAL INSURANCE	58,000.00
A11A212B	WORKERS' COMPENSATION	25,000.00
A11A212C	POLICE PERS	11,000.00
A11A212D	POLICE FICA	1,500.00
A11A220	POLICE AUTO FUEL	15,000.00
A11A230	POLICE CCI FEES	4,000.00
A11A230B	SIGNAL SYSTEM OPERATION & MAINTENANCE	65,000.00
A11A240	POLICE INCIDENTALS	15,000.00
A11A240A	POLICE CLOTHING ALLOWANCE	10,000.00
A11A240B	MAINTENANCE OF EQUIPMENT	10,000.00
A11A240C	POLICE TRAINING	5,000.00
A11A250	POLICE EQUIPMENT	23,000.00
	<b>TOTAL POLICE</b>	<b>999,500.00</b>
	<u>FIRE/EMS/RESCUE</u>	
A11B211	VOLUNTEER FIREFIGHTER/EMT STIPEND	64,000.00
A11B211A	PART TIME FIREFIGHTER/EMT/FSI SALARIES	60,000.00
A11B212	FIREFIGHTER/EMS/RESCUE PERS	2,000.00
A11B212A	WORKERS' COMPENSATION	4,500.00
A11B212D	FIREFIGHTER/EMS/RESCUE FICA	7,000.00
A11B220	FIREFIGHTERS/EMS/RESCUE AUTO FUEL	3,500.00
A11B230A	FIREFIGHTERS/EMS/RESCUE INSURANCE	4,200.00

A11B230B	FIRE/EMS/RESCUE COMMUNICATIONS O & M	15,000.00
A11B240A	FIRE/EMS/RESCUE INCIDENTALS	8,000.00
A11B240B	FIRE HYDRANTS REPAIR & REPLACEMENT	3,000.00
A11B240C	FIRE/EMS/RESCUE EQUIPMENT MAINTENANCE	15,000.00
A11B240D	FIRE/EMS/RESCUE TRAINING & SUPPLIES	8,500.00
A11B250	FIRE/EMS/RESCUE EQUIPMENT	9,000.00
	<b>TOTAL FIREMEN</b>	<b>203,700.00</b>
A11C230	<u>STREET LIGHTING</u> STREET LIGHTING CONTRACT	42,000.00
A112B	<u>COUNTY HEALTH DISTRICT</u> COUNTY HEALTH CONTRACT	5,000.00
A13A211	<u>RECREATION</u> RECREATION SALARIES	58,700.00
A13A212A	WORKERS' COMPENSATION	3,500.00
A13A212D	RECREATION FICA	1,500.00
A13A220	RECREATION AUTO FUEL	1,000.00
A13A240	RECREATION UTILITIES	9,200.00
A13A240A	RECREATION INCIDENTALS	22,000.00
A13A250	RECREATION EQUIPMENT & REPAIR	28,500.00
	<b>TOTAL RECREATION</b>	<b>124,400.00</b>
A14A211	<u>COMMUNITY ENVIRONMENT</u> PLANNING COMMISSION SALARIES	350.00
A14A240	PLANNING COMMISSION INCIDENTALS	1,500.00
	<b>TOTAL COMMUNITY ENVIRONMENT</b>	<b>1,850.00</b>
A15A230	GARBAGE REMOVAL	32,000.00
A17A211B	<u>GENERAL GOVERNMENT ADMINISTRATIVE</u> CODE ENFORCEMENT INSPECTOR SALARY	13,500.00
A17A211C	MAYOR SALARY	7,900.00
A17A211F	LAW DIRECTOR SALARY	9,700.00
A17A211N	TAX ADMINISTRATION SALARIES	65,000.00
A17A211P1	ADMINISTRATIVE SECRETARY	24,000.00
A17A211P2	POST OFFICE CLERKS SALARIES	17,000.00
A17A211SS	SAFETY SERVICE DIRECTOR SALARY	50,000.00
A17A212	GENERAL GOVERNMENT PERS	57,000.00
A17A212A	GENERAL GOVERNMENT MEDICAL INSURANCE	15,000.00
A17A212B	WORKERS' COMPENSATION	7,000.00
A17A212D	GENERAL GOVERNMENT FICA	3,000.00
A17A230F	PROSECUTOR SERVICES	3,000.00
A17A230I	BUILDING INSPECTOR FEES	20,000.00
A17A23B	GENERAL INSURANCE	40,000.00
A17A240C	MAYORS STATIONERY	2,500.00
A17A240C1	MAYORS INCIDENTALS	5,000.00
A17A240F	LAW DIRECTOR INCIDENTALS	1,000.00
A17A240F1	SUPPLEMENTING CODIFIED ORDINANCES	4,500.00



A17A240F2	LAW LIBRARY	
A17A240I	BUILDING COMMISSIONERS' INCIDENTALS	1,500.00
A17A240N	TAX ADMINISTRATIONS' INCIDENTALS	2,000.00
A17A240N2	TAX ADMINISTRATION POSTAGE	9,000.00
A17A240P	GENERAL CITY INCIDENTALS	8,000.00
A17A250P	GENERAL CITY OFFICE FURNITURE & EQUIPMENT	12,000.00
	TOTAL GENERAL GOVERNMENT ADMINISTRATIVE	5,000.00
		<u>382,600.00</u>
	<u>COUNCIL</u>	
A17B211A	COUNCIL MEMBERS SALARY	24,000.00
A17B212A	WORKERS' COMPENSATION	700.00
A17B240A	COUNCIL INCIDENTALS	7,000.00
A17B240B	ICRC	17,000.00
	TOTAL COUNCIL	<u>48,700.00</u>
	<u>MAYORS' COURT</u>	
A17C211	CLERK OF COURTS SALARY	4,000.00
A17C240	COURT INCIDENTALS	1,000.00
A17C250	COURT EQUIPMENT	500.00
	TOTAL MAYORS' COURT	<u>5,500.00</u>
	<u>GENERAL GOVERNMENT FINANCE</u>	
A17D211B	CLERK OF COUNCIL SALARY	2,500.00
A17D211D	AUDITOR SALARY	7,800.00
A17D211D1	DEPUTY AUDITOR SALARY	1,950.00
A17D211E	TREASURER SALARY	3,000.00
A17D211E1	TREASURER CLERK HIRE SALARY	1,380.00
A17D212A	WORKERS' COMPENSATION	750.00
A17D212D	GENERAL GOVERNMENT FINANCE FICA	400.00
A17D240B	CLERK OF COUNCIL INCIDENTALS	500.00
A17D240D	AUDITOR INCIDENTALS	6,000.00
A17D240E	TREASURER INCIDENTALS	200.00
	TOTAL GENERAL GOVERNMENT FINANCE	<u>24,480.00</u>
	<u>GENERAL GOVERNMENT MISCELLANEOUS</u>	
A17E23D	LAND/BUILDING FUEL & LIGHT	25,000.00
A17E250	LAND/BUILDING REPAIR	27,500.00
A17E250A	CAPITAL FACILITIES IMPROVEMENTS	5,000.00
A17F211	CIVIL SERVICE COMMISSION SALARIES	550.00
A17F240	CIVIL SERVICE COMMISSIONS INCIDENTALS	4,000.00
A17G230	COUNTY AUDITOR/TREASURER FEES	3,500.00
A17G237	ADVERTISE DELINQUENT TAX LIST	200.00
A17I230	STATE EXAMINER FEES	
A17X230C	ELECTION INCIDENTALS	5,000.00
A17X240	LEGAL ADVERTISING	2,000.00
A17X240A	LEGAL ADVERTISING - ANNUAL REPORT	1,500.00
A17X270	TRANSFER OUT	105,000.00
	TOTAL GENERAL GOVERNMENT MISCELLANEOUS	<u>179,250.00</u>
	TOTAL GENERAL FUND	<u>2,048,980.00</u>

**SECTION 3.**

From the Street Construction, Maintenance, and Repair Fund these sums are appropriated to the accounts listed below.

ACCOUNT	DESCRIPTION	AMOUNT
B16B211	STREET SALARIES	
B16B212	STREET PERS	182,000.00
B16B212A	STREET MEDICAL INSURANCE	40,000.00
B16B212B	WORKERS' COMPENSATION	30,000.00
B16B220	STREET AUTO FUEL	9,000.00
B16B240	TOOLS AND EQUIPMENT	6,000.00
B16B240A	BLACKTOP/ASPHALT/PAINT	15,000.00
B16B240B	UNIFORM COST & RENTAL	13,000.00
B16B240C	EQUIPMENT MAINTENANCE	3,000.00
B16B240D	CONSTRUCTION MATERIALS	9,000.00
B16B240E	TRAINING & INCIDENTALS	5,000.00
B16C240	STREET CLEANING/SNOW/ICE REMOVAL	1,500.00
B16E240	TRAFFIC LIGHT MAINTENANCE	12,000.00
B16E250	CAPITAL OUTLAY	9,000.00
	<b>TOTAL STREET FUND</b>	<b>334,500.00</b>

**SECTION 4.**

From the Street Levy Fund these sums are appropriated into the accounts listed below.

ACCOUNT	DESCRIPTION	AMOUNT
B26B230	CONSTRUCTION CONTRACTS	
B26X230A	COUNTY AUDITOR/TREASURER FEES	175,000.00
B26X234	ENGINEERING EXPENSE	3,000.00
	<b>TOTAL STREET LEVY FUND</b>	<b>100,000.00</b>
		<b>278,000.00</b>

**SECTION 5.**

From the Senior Citizens Operating Levy Fund these sums are appropriated into the accounts listed below.

ACCOUNT	DESCRIPTION	AMOUNT
H31A230	SENIOR CENTER OPERATIONS	
H31A230A	COUNTY AUDITOR/TREASURER FEES	28,850.00
	<b>TOTAL SENIOR CITIZENS OPERATING LEVY FUND</b>	<b>350.00</b>
		<b>29,000.00</b>

SECTION 6.

From the Fire Equipment Fund these sums are appropriated into the accounts listed below.

ACCOUNT	DESCRIPTION	AMOUNT
A46B240	INCIDENTAL EXPENSES	5,000.00
A47D230	INTEREST EXPENSE	9,000.00
	TOTAL FIRE EQUIPMENT FUND	14,000.00

SECTION 7.

This ordinance is declared to be an emergency measure necessary for the immediate preservation of the Public Peace, Health, and Safety in that the sums appropriated are necessary to meet current and future obligations of the City.

This ordinance shall take effect and be in force immediately upon the passage by Council and approval by the Mayor.

Passed this 1st day of January, 1996

Roger R. Thumma

President of Council

Robert M. Bens

Clerk of Council

Approved this 1st day of January, 1996

D. O. B.

Mayor

M. Linder 12/4/95  
12/19/95

**SCIP/LTIP PROGRAM**  
**ROUND 11 - PROGRAM YEAR 1997**  
**PROJECT SELECTION CRITERIA**  
**JULY 1, 1997 TO JUNE 30, 1998**

ADOPTED BY THE INTEGRATING COMMITTEE  
May 24, 1996

JURISDICTION/AGENCY: NCH  
NAME OF PROJECT: PARK / DALLAS / SUNDALE  
PRELIMINARY SCORE FOR THIS PROJECT: 57  
FINAL SCORE FOR THIS PROJECT: \_\_\_\_\_  
RATING TEAM: \_\_\_\_\_

- 1) If SCIP/LTIP funds are granted, when would the construction contract be awarded? POINTS
- 10  
*No R/w required  
Rehab*
- 10 Points - Will be under contract by end of 1997 and no delinquent projects in Rounds 8 & 9.
- 5 Points - Will be under contract by March 30, 1998 and/or jurisdiction has had one delinquent project in Rounds 8 & 9.
- 0 Points - Will not be under contract by March 30, 1998 and/or jurisdiction has had more than one delinquent project in Rounds 8 & 9.
- 2) What is the physical condition of the existing infrastructure to be replaced or repaired?
- 25 Points - Failed ASPHALT PAVEN 23
- 23 Points - Critical
- 20 Points - Very Poor POOR GUTTER - RW
- 17 Points - Poor OVERLAY W/ ASPHALT
- 15 Points - Moderately Poor
- 10 Points - Moderately Fair
- 5 Points - Fair Condition
- 0 Points - Good or Better

NOTE: If the infrastructure is in "good" or better condition, it will NOT be considered for SCIP/LTIP funding unless it is an expansion project that will improve serviceability.

3) If the project is built, what will be its effect on the facility's serviceability? Documentation is required.

- 5 Points - Project design is for future demand.
- 4 Points - Project design is for partial future demand.
- 3 Points - Project design is for current demand.
- 2 Points - Project design is for minimal increase in capacity.
- 1 Point - Project design is for no increase in capacity.

1

4) How important is the project to *HEALTH, SAFETY, AND WELFARE* of the public and the citizens of the District and/or service area?

- 10 Points - Highly significant importance, with substantial impact on all 3 factors.
- 8 Points - Considerably significant importance, with substantial impact on 2 factors, or noticeable impact on all 3 factors.
- 6 Points - Moderate importance, with substantial impact on 1 factor or noticeable impact on 2 factors.
- 4 Points - Minimal importance, with noticeable impact on 1 factor
- 2 Points - No measurable impact

2

5) What is the overall economic health of the jurisdiction?

- 10 Points
- 8 Points
- 6 Points
- 4 Points
- 2 Points

10

6) What matching funds are being committed to the project, expressed as as a percentage of the *TOTAL CONSTRUCTION COST*? Loan and Credit Enhancement projects automatically receive 5 points, and no match is required. All grant funded projects require a minimum of 10% matching funds.

- 5 Points - 50% or more
- 4 Points - 40% to 49.99%
- 3 Points - 30% to 39.99%
- 2 Points - 20% to 29.99%
- 1 Point - 10% to 19.99%

4

7) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? **POINTS MAY ONLY BE AWARDED IF THE END RESULT OF THE PROJECT WILL CAUSE THE BAN TO BE LIFTED.**

5 Points - Complete ban  
3 Points - Partial ban  
0 Points - No ban of any kind

0

8) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for the roads and bridges, but only when certifiable ridership figures are provided.

5 Points - 16,000 or more  
4 Points - 12,000 to 15,999  
3 Points - 8,000 to 11,999  
2 Points - 4,000 to 7,999  
1 Point - 3,999 and under

1  
480

9) Does the infrastructure have regional impact? Consider originations and destinations of traffic, functional classifications, size of service area, number of jurisdictions served, etc.

5 Points - Major impact  
4 Points -  
3 Points - Moderate impact  
2 Points -  
1 Point - Minimal or no impact

1

10) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or a dedicated tax for infrastructure and provided certification of which fees have been enacted?

5 Points - Two of the above  
3 Points - One of the above  
0 Points - None of the above

5

## **ADDENDUM TO THE RATING SYSTEM DEFINITIONS/CLARIFICATIONS**

### **Criterion 1 - ABILITY TO PROCEED**

The Support Staff will assign points based on engineering experience and OPWC defined delinquent projects. A project is considered delinquent when it has not received a notice to proceed within the time stated on the original application and no time extension has been granted by the OPWC. A jurisdiction receiving approval for a project and subsequently cancelling the same after the bid date on the application may be considered as having a delinquent project.

### **Criterion 2 - CONDITION**

Condition is based on the amount of deterioration that is field verified or documented exclusive of capacity, serviceability, or health, safety and welfare issues. Condition is rated only on the existing facility being repaired or abandoned. If the existing facility is not being abandoned or repaired, but a new facility is being built, it shall be considered as an expansion project. (Documentation may include ODOT BR-86 reports, pavement management condition reports, televised underground system reports, age inventory reports, maintenance records, etc., and will only be considered if included with the original application.)

#### **Definitions:**

**FAILED CONDITION** - Requires complete reconstruction where no part of the existing facility is salvageable. (e.g. Roads: complete reconstruction of roadway, curbs and base; Bridges: complete removal and replacement of bridge; Underground: removal and replacement of an underground drainage or water system; Hydrants: completely non-functioning and replacement parts are unavailable.)

**CRITICAL CONDITION** - Requires moderate or partial reconstruction to maintain integrity. (e.g. Roads: reconstruction of roadway, curbs can be saved; Bridges: removal and replacement of bridge with abutment modification; Underground: removal and replacement of part of an underground drainage or water system; Hydrants: some non-functioning, others obsolete and replacement parts are unavailable.)

**VERY POOR CONDITION** - Requires extensive rehabilitation to maintain integrity. (e.g. Roads: extensive full depth, partial depth and curb repair of a roadway with a structural overlay; Bridges: superstructure replacement; Underground: repair of joints and/or minor replacement of pipe sections; Hydrants: non-functioning and replacement parts are available.)

**POOR CONDITION** - Requires standard rehabilitation to maintain integrity. (e.g. Roads: moderate full depth, partial depth and curb repair to a roadway with no structural overlay needed or structural overlay with minor repairs to a roadway needed; Bridges: extensive patching of substructure and replacement of deck; Underground: insituform or other in ground repairs; Hydrants: functional, but leaking and replacement parts are unavailable.)

**MODERATELY POOR CONDITION** - Requires minor rehabilitation to maintain integrity. (e.g. Roads: minor full depth, partial depth or curb repairs to a roadway with either a thin overlay or no overlay needed; Bridges: major structural patching and/or major deck repair; Hydrants: functional and replacement parts are available.)

MODERATELY FAIR CONDITION - Requires extensive maintenance to maintain integrity. (e.g. Roads: thin or no overlay with extensive crack sealing, minor partial depth and/or slurry or rejuvenation; Bridges: minor structural patching, deck repair, erosion control.)

FAIR CONDITION - Requires routine maintenance to maintain integrity. (e.g. Roads: slurry seal, rejuvenation or routine crack sealing to the roadway; Bridges: minor structural patching.)

GOOD OR BETTER CONDITION - Little or no maintenance required to maintain integrity.

#### Criterion 4 - HEALTH, SAFETY & WELFARE

##### Definitions:

SAFETY - The design of the project will prevent accidents, promote safer conditions, and eliminate or reduce the danger of risk, liability, or injury.

EXAMPLES: Widening existing roadway lanes to standard lane widths; Adding lanes to a roadway or bridge to increase capacity or alleviate congestion; replacing old or non-functioning hydrants; increasing capacity to a water system, etc.

HEALTH - The design of the project will improve the overall condition of the facility so as to reduce or eliminate disease; or correct concerns regarding the environmental health of the area.

EXAMPLES: Improving or adding storm drainage or sanitary facilities; replacing lead joints in water lines;

WELFARE - The design of the project will promote economic well-being and prosperity.

EXAMPLES: Project has the potential to improve business expansions or opportunities in the area; project will improve the quality of life in the area;

PLEASE NOTE: The examples listed above are NOT a complete list, but only a small sampling of situations that may be relevant to any given project. Each project is looked at on an individual basis to determine if any aspects of this rating category apply.

#### Criterion 9 - REGIONAL IMPACT

##### Definitions:

MAJOR IMPACT - Roads: major multi-jurisdictional route, primary feed to an interstate, Federal Aid Primary routes; Underground: primary water or sewer main serving entire system; Hydrants: multi-jurisdictional.

MODERATE IMPACT - Roads: principal thoroughfares, Federal Aid Urban routes; Underground: primary water or sewer main serving only part of a system; Hydrants: all hydrants in a local system serving only one jurisdiction.

MINIMAL/NO IMPACT - Roads: cul-de-sacs, subdivision streets; Underground: individual water or sewer main not part of a large system; Hydrants: only some hydrants in a local system serving only one jurisdiction.